

Better Care Fund Section 75 Report to Cabinet

Annex One

Ref	Scheme	Eastern Cheshire CCG and CEC s75 Funding	South Cheshire CCG and CEC s75 Funding	Total Funding
Theme 1	Self care and self management			
BCF1 (1a)	<p>Supporting Empowerment – Information, advice, prevention and early intervention</p> <p>The principle of the ‘Empowered Person’ has been one of the key underpinning principles of the whole system redesign in both Caring Together and Connecting Care programmes.</p> <p>It focuses on the cultural shift required to further enable individuals to take responsibility for their own health and wellbeing by ensuring that they have access to a range of information advice and support to do this effectively.</p>	£112,000	£103,000	£215,000
BCF2 (1b)	<p>Universal Access to low level assistive technology, occupational therapy advice and assessment</p> <p>To support and enable people to access early practical help to support them with health and social care related problems. Utilising evidence-based practice principles relating to early help to maintain independence and self reliance. It is intended that this initiative will encourage individuals to access support in a variety of community settings where they can have low level assessment which would indicate a range of assistive technology solutions and/or low level equipment, together with advice regarding self health and self care support.</p> <p>This meets the objectives in the prevention and early intervention agenda. It builds on the premise that individuals want to remain in control and to have the low level support/tools to do this allowing the self care/self management principles to be encouraged and maintained.</p>	£288,000	£264,000	£552,000
BCF3 (1c)	<p>Assistive Technology Pilot for adults with a learning disability</p> <p>To pilot the use of Assistive Technology options within 24 hour supported tenancy</p>	£387,000	£356,000	£743,000

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	<p>based schemes and individuals living in their own homes.</p> <p>The objective is to primarily seek out solutions to provide access to support and assistance without the need for continued staff supervision. The long-term objective is to respect individuals' rights to privacy at the same time as ensuring safety and risk management is maintained.</p>			
BCF4 (1d)	<p>Facilitating Early Discharge</p> <p>To provide a service that prevents Delayed Discharge from Hospital.</p>	£119,000	£109,000	£228,000
BCF5 (1e)	<p>Disabled Facilities Grant funded service</p> <p>A suitable, well adapted home can be the defining factor in enabling a disabled person to live well and independently. The Disabled Facilities Grant scheme forms part of the vision for health and social care services by increasing opportunities for frail older people and disabled people to take control of their own care and support, increasing their independence and enabling them to remain in the home their choice. There is a growing number of older people in Cheshire East, and an increasing number of non-elective admissions to hospital services, which is putting unsustainable financial pressure on acute services. Home adaptations have the potential to deliver dividends in terms of both social and financial outcomes, enabling care to be delivered in the patient / service user's own home, and maintaining their safety and independence to prevent unnecessary hospital admissions.</p>	£517,000	£473,000	£990,000
BCF6 (1f)	<p>Carer's Assessment and Support</p> <ul style="list-style-type: none"> • Develop revised guidance for carer's eligibility criteria which is aligned with the social care act. • To effectively commission carers support services across Cheshire East across the health and social care boundary. • To ensure Cheshire East Council meets its duties under the Social Care Act to provide assessment and support planning to Carers, and 	<p>Carers Breaks</p> <p>£226,000</p> <p>Social Care Act – Carers</p> <p>£165,000</p>	<p>Carers Breaks</p> <p>£200,000</p> <p>Social Care Act – Carers</p> <p>£152,000</p>	£743,000

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	<p>further, to ensure assessment and support planning are truly personalised and provided by skilled staff.</p> <ul style="list-style-type: none"> • Increase the number of carers assessments performed and to develop a clearer understanding of residents who rely on carer support. 			
BCF 12 (1g)	<p>Information, advice, prevention and early intervention</p> <p>The Care Act 2014 requires that information and advice is made available to those individuals who may need to access social care support. The strategic objective of this scheme is to reduce the demand on health and social care services over the longer term by ensuring access to information and advice at an early stage in order to increase the chance of prevention or delays in deterioration of health conditions.</p> <p>(Includes care navigation services)</p>	£203,000	£186,000	£389,000
Theme 2	Integrated community services			
BCF7 (2a)	<p>Dementia Reablement</p> <p>To pilot a Dementia Reablement service with a view to providing early help to newly diagnosed patients and those in the early stages of Dementia.</p> <p>The aim of the service is to pilot and test the principles of reablement to focus on learning new skills/techniques to retain memory and delay memory impairment. Drawing on a range of evidence, the pilot will utilise techniques where patients can use practical measures to assist them in maintaining daily living skills and support family/carers to promote independence and positive risk taking.</p>	£332,000	£305,000	£637,000
BCF8 2b	<p>Community based co-ordinated care</p> <p>The Community Based Co-ordinated Care delivered by integrated health and social care teams has been designed to provide joined up care for the wellbeing of people</p>	£3,019,000		£3,019,000

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	with the most complex needs. Its purpose is to proactively work with people identified through a risk stratification approach and their carers to identify their individual needs and goals, design a personal care plan and support their long term care needs by a dedicated care co-ordinator.			
BCF 9 2c	<p>Integrated Community Service Model – Connecting Care</p> <p>Community Based Co-ordinated Care will be delivered by integrated health and social care teams which have been designed to provide joined up care for the wellbeing of people with the more complex needs. Its purpose is to proactively work with people identified through a risk stratification approach and their carers to identify their individual needs and goals, design a personal care plan and support their long term care needs by a dedicated care co-ordinator.</p> <p>This means that instead of citizens trying to navigate their way around the multitude of health and social care services, we are redesigning services to fit around their needs. We want to reduce duplication of care, prevent people having to tell their story multiple times and to minimise waste across care settings.</p>		£3,029,000	£3,029,000
Theme 3	Community based urgent care/rapid response			
BCF10 3a	<p>Implementing a Short Term Assessment Intervention recovery & Rehabilitation Service (STAIRRS)</p> <p>The need for an integrated community rapid response service has been identified in both Caring Together and Connecting care. Whilst the core objectives and overarching ambition for this service is shared across the two health economies, the delivery model will differ, to take account of the local context and population need</p>	<p>£6,632,000</p> <p>(£4,901,000 from Eastern Cheshire CCG schemes and £1,731,000 for CEC s256 schemes)</p>	<p>£5,661,000</p> <p>(£4,070,000 from South Cheshire CCG schemes and £1,591,000 from CEC s256 schemes)</p>	£12,293,000
Theme 4	Social Care Capital and Programme Enablers			
BCF11 4a	To utilise the social care capital grant (former Community Capacity Grant) to	£549,000	£504,000	£1,053,000

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	support development in three key areas: <ol style="list-style-type: none"> 1. Personalisation 2. Reform 3. Efficiency To provide enabling support to the Better Care Fund programme, through programme management support; developing governance arrangement including the s75 agreement and commissioning capacity.			
		£12,549,000	£11,342,000	£23,891,000